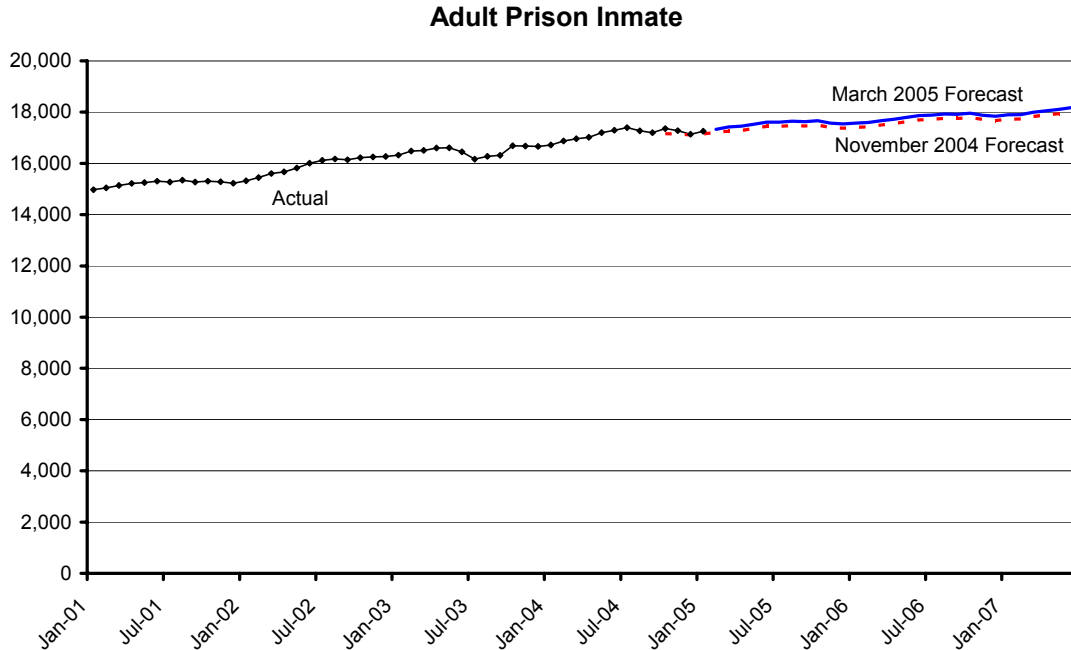


Corrections

Adult Inmate Population

Caseload Forecast Council
March 17, 2005



Forecast Comparisons (Fiscal Year Averages)

Fiscal Year	Nov-04 Forecast	Mar-05 Forecast	Percent Difference
FY05	17,237	17,351	0.7%
FY06	17,489	17,654	0.9%
FY07	17,795	17,960	0.9%

Adult Inmate Fiscal Year Caseload Change

Fiscal Year	Caseload Change	Percent Change	
FY01-02	455	3.0%	Actuals
FY02-03	882	5.7%	
FY03-04	392	2.4%	
FY04-05	614	3.7%	Forecast
FY05-06	303	1.7%	
FY06-07	306	1.7%	

- The March 2005 forecast is higher than the November 2004 forecast.
- Causes of higher forecast include: variance of the November 2004 forecast, correction of historical community violator population (violator population is revised upward), and an additional 50 community violators that counties will not hold unless the state pays for the bed space starting in March 2005.
- The March 2005 draft forecast does NOT include the possible impact of the recent U.S. Supreme Court Decisions in *Blakely v. Washington*, nor does it include the State Supreme Court Decisions in the *Andress* Case.

The *Blakely* case affects Washington State's method for exceptional sentences. SB 5477 addresses this issue and has yet to be adopted by the Legislature.

The State Supreme Court's ruling in the *Andress* case affects about 230 to 240 Murder II cases that should have been prosecuted as Assault cases. Counties in the state are in the initial stages of assessing *Andress*, and currently it is very difficult to even roughly estimate what the impact might be.

- Neither *Blakely* nor *Andress* is expected to increase DOC's caseload.

Tracking the November 2004 Forecast

	Nov-04		Nov-04
	Forecast	Actual	Variance
Oct-04	17,158	17,353	1.1%
Nov-04	17,154	17,276	0.7%
Dec-04	17,114	17,133	0.1%
Jan-05	17,141	17,256	0.7%